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K VEERA VENKATA SATYANARAYANA
(AP SECRETARIAT)
Fri, Sep 6, 2019 11:13:28 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Five crore eight lakh fifty two thousand nine hundred twelve only (Rs.5,08,52,912/-) - Quarterly Distribution of Budget for the Environment, Forest, Science & Technology Secretariat - Orders - Issued.

FINANCE (FMU- EFS&T, MA&UD, CRDA) DEPARTMENT

G.O.Rt.No.:1458 **Dated:06-09-2019**

Read the following:-

1 . GO Ms.No.101 , Finance (Budget-I) Department , dt. 14-08-2019
2 . GO Ms.No.101 , Finance (Budget-I) Department , dt. 14-08-2019
3 . GO Ms.No.101 , Finance (Budget-I) Department , dt. 14-08-2019
4 . GO Ms.No.65 , Finance (Budget-I) Department , dt. 31-07-2019
5 . GO Ms.No.69 , Finance (Budget-I) Department , dt. 14-08-2019
6 . GO Ms.No.101 , Finance (Budget-I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Environment, Forest, Science & Technology Secretariat for an amount of Rs. 5,08,52,912 /- Rupees Five crore eight lakh fifty two thousand nine hundred twelve for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Environment, Forest, Science & Technology Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SATYANARAYANA K V V

SPECIAL SECRETARY TO GOVERNMENT

To

Environment, Forest, Science & Technology Department, Secretariat

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, (A&E), AP,Hyderabad

The CEO, APCFSS, Ibrahimpatnam

SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Environment, Forest, Science & Technology Secretariat

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 3425 Other Scientific Research							
S.M.H. 60 Others							
M.H. 200 Assistance to other Scientific Bodies							
S.H. 05 Assistance to Institutions for Scientific and Technical Research (APCOST)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	79,92,000	3,33,300	30,52,900	25,52,900	20,52,900	79,92,000	0
G.S.H. 11 State Development Schemes							
S.H. 05 Assistance to Institutions for Scientific and Technical Research (APCOST)	2,20,00,000	33,33,000	70,00,000	68,67,000	48,00,000	2,20,00,000	0
M.J.H. 3435 Ecology and Environment							
S.M.H. 03 Environmental Research and Ecological Regeneration							
M.H. 101 Conservation Programmes							
S.H. 02 Assistance to Andhra Pradesh Biodiversity Board							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	2,00,00,000	66,66,000	1,33,34,000	0	0	2,00,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 01 National Green Corps							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,000	0	400	300	300	1,000	0
S.D.H. 133 Water and Electricity Charges	10,000	0	4,000	3,000	3,000	10,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,20,000	0	60,000	30,000	30,000	1,20,000	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	8,000	0	3,000	3,000	2,000	8,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,000	0	3,000	3,000	2,000	8,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	50,600	0	27,000	10,000	13,600	50,600	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 3451 Secretariat Economic Services							
M.H. 090 Secretariat							
S.H. 20 Environment, Forest, Science and Technology Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,54,000	73,128	11,378	20,000	49,494	1,54,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	47,000	0	17,476	15,000	14,524	47,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	20,100	0	10,000	5,000	5,100	20,100	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	23,000	0	10,000	7,000	6,000	23,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	60,000	0	25,000	20,000	15,000	60,000	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	23,000	0	10,000	7,250	5,750	23,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	45,000	0	18,000	15,000	12,000	45,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	2,16,212	0	72,070	72,070	72,072	2,16,212	0
S.D.H. 242 Charges towards other purposes	20,000	0	6,666	6,667	6,667	20,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	55,000	0	18,333	18,334	18,333	55,000	0
Total	**5,08,52,912**	**1,04,05,428**	**2,36,83,223**	**96,55,521**	**71,08,740**	**5,08,52,912**	**0**

DDO Annexure

Department: **Environment, Forest, Science & Technology Secretariat**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3425602000005310312VN	27001701033	3,33,300	30,52,900	25,52,900	20,52,900	79,92,000
342560200105310312VN	27001701033	33,33,000	70,00,000	68,67,000	48,00,000	2,20,00,000
3435031010002310312VN	27001701033	66,66,000	1,33,34,000	0	0	2,00,00,000
3435031011101130131VN	27001701033	0	400	300	300	1,000
3435031011101130133VN	27001701033	0	4,000	3,000	3,000	10,000
3435031011101130135VN	27001701033	0	60,000	30,000	30,000	1,20,000
3435031011101130138VN	27001701033	0	3,000	3,000	2,000	8,000
3435031011101130139VN	27001701033	0	3,000	3,000	2,000	8,000
3435031011101140141VN	27001701033	0	27,000	10,000	13,600	50,600
3451000900020110111VN	27001701033	73,128	11,378	20,000	49,494	1,54,000
3451000900020130131VN	27001701033	0	17,476	15,000	14,524	47,000
3451000900020130135VN	27001701033	0	10,000	5,000	5,100	20,100
3451000900020130136VN	27001701033	0	10,000	7,000	6,000	23,000
3451000900020130137VN	27001701033	0	25,000	20,000	15,000	60,000
3451000900020130138VN	27001701033	0	10,000	7,250	5,750	23,000
3451000900020130139VN	27001701033	0	18,000	15,000	12,000	45,000
3451000900020240241VN	27001701033	0	72,070	72,070	72,072	2,16,212
3451000900020240242VN	27001701033	0	6,666	6,667	6,667	20,000
3451000900020510511VN	27001701033	0	18,333	18,334	18,333	55,000
	Total	**1,04,05,428**	**2,36,83,223**	**96,55,521**	**71,08,740**	**5,08,52,912**